50-196
(10-11/4)

Notice of Public Hearing on
KINNEY COUNTY APPRAISAL DISTRICT BUDGET

The KINNEY COUNTY APPRAISAL DISTRICT will hold a public hearing on a proposed budget for the 2025-2026 fiscal year.
The public hearing will be held on MAY 6, 2025 at 5:00 PM at the APPRAISAL DISTRICT, located at 412 S. ANN ST, BRACKETTVILLE TX 78832.. A summary of the appraisal district budget follows:

The total amount of the proposed budget.	$ 590,930.50
The total amount of **Increase** over the current year's budget.	$ 41,906.11
The number of employees compensated under the proposed budget.	5 FULL TIME
The number of employees compensated under the current budget.	4 FULL TIME 1 PART TIME

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district. The board shall complete its hearings, make any amendments to the proposed budget it desires, and finally approve a budget before September 15. If governing bodies of a majority of the taxing units entitled to vote on the appointment of board members adopt resolutions disapproving a budget and file them with the secretary of the board within 30 days after its adoption, the budget does not take effect, and the board shall adopt a new budget within 30 days of the disapproval.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies.
Brackett ISD, Kinney County, City of Brackettville, City of Spofford
A copy is also available for public inspection at the appraisal district office.

The phone number of the KINNEY COUNTY APPRAISAL DISTRICT is: 830-563-2323
The address is: 412 S. ANN ST, BRACKETTVILLE TX 78832.

2025-2026

PROPOSED BUDGET

KINNEY COUNTY APPRAISAL DISTRICT

KINNEY COUNY APPRAISAL DISTRICT
ENTITY PAYMENT BREAKDOWN 2025-2026

	FY 2024-2025	FY 2025-2026	DIFFERENCE	%INC/DEC	QUARTERLY PAYMENT
BRACKETT ISD	$286,836.73	$308,870.96	$22,034.23	7.68%	$77,217.74
BRACKETTVILLE	$11,783.32	$12,688.50	$905.18	7.68%	$3,172.13
SPOFFORD	$327.32	$352.46	$25.14	7.68%	$88.12
KINNEY CO/R & B	$213,190.93	$229,567.84	$16,376.91	7.68%	$57,391.96
FC MUD	$10,910.48	$11,748.61	$838.13	7.68%	$2,937.15
KC WATER DISTRICT	$22,475.61	$24,202.13	$1,726.52	7.68%	$6,050.53
TOTAL	$545,524.39	$587,430.50	$41,906.11	7.68%	$146,857.63

PAGE 1 BUDGET SUMMARY
KCAD FY 2025-2026
PROPOSED ENTITY BUDGET

INCOME/EXPENSE	% of Levy	TOTAL APPRAISAL	ENTITY	PERCENTAGE	TOTAL APPRAISAL	ENTITY	Difference	% OF INC/DEC
APPRAISAL	56%	2024-2025	PORTION	PER 2023 LEVY	2025-2026	PORTION		
	2023%							
Brackett ISD	52.58%	$305,493.66	$160,628.57	52.58%	$328,961.08	$172,967.74	$12,339.17	7.68%
Brackettville	2.16%	$305,493.66	$6,598.66	2.16%	$328,961.08	$7,105.56	$506.90	7.68%
City of Spofford	0.06%	$305,493.66	$183.30	0.06%	$328,961.08	$197.38	$14.08	7.68%
Kinney County/R&B	39.08%	$305,493.66	$119,386.92	39.08%	$328,961.08	$128,557.99	$9,171.07	7.68%
FC Mud	2.00%	$305,493.66	$6,109.87	2.00%	$328,961.08	$6,579.22	$469.35	7.68%
KC Water District	4.12%	$305,493.66	$12,586.34	4.12%	$328,961.08	$13,553.20	$966.86	7.68%
Total Appraisal			$305,493.66			$328,961.08	$23,467.42	7.68%
				PERCENTAGE				
COLLECTIONS	44%	TOTAL COLLECTION		PER 2023 LEVY	TOTAL COLLECTION			
	2023 LEVY	2024-2025			2024-2025			
Brackett ISD	52.58%	$240,030.73	$126,208.16	52.58%	$258,469.42	$135,903.22	$9,695.06	7.68%
Brackettville	2.16%	$240,030.73	$5,184.66	2.16%	$258,469.42	$5,582.94	$398.28	7.68%
City of Spofford	0.06%	$240,030.73	$144.02	0.06%	$258,469.42	$155.08	$11.06	7.68%
Kinney County/R&B	39.08%	$240,030.73	$93,804.01	39.08%	$258,469.42	$101,009.85	$7,205.84	7.68%
FC Mud	2.00%	$240,030.73	$4,800.61	2.00%	$258,469.42	$5,169.39	$368.77	7.68%
KC Water District	4.12%	$240,030.73	$9,889.27	4.12%	$258,469.42	$10,648.94	$759.67	7.68%
Total Collections			$240,030.73			$258,469.42	$18,438.69	7.68%
TOTAL APPRAISAL & COLLECTION ENTITY ASSESSMENT			*$545,524.39*			*$587,430.50*	*$41,906.11*	7.68%
OTHER INCOME								
Bank Acct Interest			$0			$0.00	$0.00	
Tax Certificates			$3,500.00			$3,500.00	$0.00	
Total Other Income			$3,500.00			$3,500.00	$0.00	
TOTAL			*$549,024.39*			*$590,930.50*	*$41,906.11*	7.63%

KCAD FY 2023-24 SUMMARY

INCOME/EXPENSE	FY 2024-2025	FY 2025-2026	DIFFERENCE	PERCENTAGE OF INC/DEC	
INCOME					
ASSESSMENTS	$545,524.39	$587,430.50	$41,906.11	7.68%	
OTHER INCOME	$3,500.00	$3,500.00	$0.00	0.00%	
TOTAL INCOME	$549,024.39	$590,930.50	$41,906.11	7.63%	
EXPENSE					
APPRAISAL & COLLECTIONS	$78,500.00	$74,000.00	($4,500.00)	-5.73%	Page 3
OFFICE EXPENSES	$60,000.00	$60,000.00	$0.00	0.00%	Page 3
PROFESSIONAL DEVELOPMENT	$25,000.00	$25,000.00	$0.00	0.00%	Page 3
KRIEGER BLDG EXP	$27,275.00	$28,244.00	$969.00	3.55%	Page 4
AUTOMATION/SOFTWARE/SUPPORT	$72,800.00	$78,500.00	$5,700.00	7.83%	Page 4
PAYROLL	$211,324.28	$229,777.25	$18,452.97	8.73%	Page 5
PAYROLL TAXES & BENEFITS	$74,125.11	$95,409.25	$21,284.14	28.71%	Page 5
TOTAL EXPENSE	$549,024.39	$590,930.50	$41,906.11	7.63%	

KCAD BUDGET
FY 2025-26

EXPENSES	BUDGET	BUDGET	DIFFERENCE	%INC/DEC
	FY 2024-2025	FY 2025-2026		
APPRAISAL & COLLECTIONS				
Annual Audit	$10,000.00	$10,000.00	$0.00	0.00%
Appraisal Review Board	$4,500.00	$4,500.00	$0.00	0.00%
Biennial Re-appraisal	$20,000.00	$15,000.00	($5,000.00)	-25.00%
Legal Fees	$6,000.00	$6,000.00	$0.00	0.00%
Postage	$3,500.00	$3,000.00	($500.00)	-14.29%
Public Notices	$1,500.00	$2,500.00	$1,000.00	66.67%
T Y Pickett	$16,000.00	$16,000.00	$0.00	0.00%
Appraisal Notices	$6,500.00	$7,000.00	$500.00	7.69%
Statements	$8,500.00	$8,000.00	($500.00)	-5.88%
Dues & Publications	$2,000.00	$2,000.00	$0.00	0.00%
TOTAL	$78,500.00	$74,000.00	($4,500.00)	-5.73%
OFFICE EXPENSES				
EQUIPMENT/VEHICLE MAINTENANCE	$20,000.00	$20,000.00	$0.00	0.00%
SUPPLIES	$10,000.00	$10,000.00	$0.00	0.00%
CONTINGENCY FUND	$30,000.00	$30,000.00	$0.00	0.00%
TOTALS	$60,000.00	$60,000.00	$0.00	0.00%
PROFESSIONAL DEVELOPMENT				
SCHOOL ENROLLMENT/SEMINARS	$6,000.00	$6,000.00	$0.00	0.00%
LODGING	$7,000.00	$7,000.00	$0.00	0.00%
PER DIEM	$5,000.00	$5,000.00	$0.00	0.00%
MILAGE	$7,000.00	$7,000.00	$0.00	0.00%
TOTALS	$25,000.00	$25,000.00	$0.00	0.00%

KRIEGER BLDG EXPENSES	FY 24-25	FY 25-26	DIFFERENCE	%INC/DEC
CUSTODIAL SERVICE	$2,500.00	$1,800.00	(700.00)	-28.00%
LAWN CARE & TRASH REMOVAL	$1,500.00	$1,500.00	0.00	0.00
GENERAL MAINTENANCE	$2,500.00	$2,500.00	$0.00	0.00%
UTILTIES				
CITY WATER	$1,450.00	$1,450.00	$0.00	0.00%
RELIANT ELC	$6,500.00	$6,500.00	$0.00	0.00%
AT & T	$6,000.00	$8,000.00	$2,000.00	33.33%
TOTALS	$20,450.00	$21,750.00	$1,300.00	6.36%
INSURANCE				
E & O PUBLIC LIABILITY	$1,000.00	$1,059.00	$59.00	5.90%
EMPLOYEE BONDS	$800.00	$800.00	$0.00	0.00%
GENERAL LIABILITY	$600.00	$647.00	$647.00	7.26%
COMMERCIAL PROPERTY/FIRE	$1,000.00	$1,687.00	$687.00	68.70%
AUTO INSURANCE	$1,425.00	$801.00	($624.00)	-43.79%
CYBER LIABILITY	$0.00	$1,500.00	$1,500.00	100.00%
TOTAL INSURANCE	$4,825.00	$6,494.00	$2,269.00	47.03%
TOTAL KRIEGER BLDG EXPENSES	$27,275.00	$28,244.00	$969.00	3.55%
AUTOMATION				
SOFTWARE SUPPORT	$40,000.00	$43,000.00	$3,000.00	7.50%
GIS PARCEL BASE MAP MAINTENANCE SUPPORT/MATI	$16,800.00	$18,000.00	$1,200.00	7.14%
BIS ONLINE SERVICE/PROTEST/TNT/PROP SER/WEB HOSTING/N	$12,000.00	$15,000.00	$3,000.00	25.00%
HARDWARE PURCHASE	$4,000.00	$2,500.00	($1,500.00)	-37.50%
TOTAL AUTOMATION	$72,800.00	$78,500.00	$5,700.00	7.83%

KCAD FY 2025-2026
PROPOSED PAYROLL BUDGET

	A	B	C	D	E	F
1	PAYROLL		FY 24-25	FY 25-26	DIFFERENCE	% + OR -
2						
3						
4	CHIEF APPRAISER		$63,997.18	$66,557.07	$2,559.89	4.00%
5	APPRAISER/ASSESSOR/COLLECTOR/DEGEORGE		$44,389.50	$46,165.08	$1,775.58	4.00%
6	APPRAISER/ASSESSOR/COLLECTOR/SANCHEZ		$39,000.00	$40,560.00	$1,560.00	4.00%
7	COLLECTOR/BOOKKEEPER/SLATE		$38,937.60	$40,495.10	$1,557.50	4.00%
8	COLLECTOR EMPLOYEE/PART TIME		$25,000.00	$0.00	$25,000.00	-100.00%
9	COLLECTOR EMPLOYEE/FUL TIME/JONAS		$0.00	$36,000.00	$36,000.00	100.00%
10	TOTAL PAYROLL		$211,324.28	$229,777.25	$18,452.97	8.73%
11						
12						
13	Health Insurance Chief Appraiser	HEALTH INS	$12,500.00	$13,000.00	$500.00	4.00%
14	ASSESSOR/COLLECTOR/DeGEORGE	HEALTH INS	$12,500.00	$13,000.00	$500.00	4.00%
15	APPRAISER/SANCHEZ	HEALTH INS	$12,500.00	$13,000.00	$500.00	4.00%
16	COLLECTOR/JONAS	HEALTH INS	$0.00	$13,000.00	$13,000.00	100.00%
17	Retirement Benefits Chief Appraiser	12.62 % Inc Cola	$6,296.67	$6,548.54	$251.87	4.00%
18	RetirementASSESSOR/COLLECTOR/DeGEORGE	12.62% Inc Cola	$4,367.48	$4,542.18	$174.70	4.00%
19	RetirementASSESSOR/COLLECTOR/SLATE	12.62% Inc Cola	$3,873.75	$4,028.70	$154.95	4.00%
20	Retirement ASSESSOR/COLLECTOR/SANCHEZ	12.62% Inc Cola	$4,921.80	$5,118.67	$196.87	4.00%
21	Retirement/COLLECTOR/JONAS	12.62% Inc Cola	$0.00	$4,543.20	$4,543.20	100.00%
22	Medicare Chief Appraiser/ Todd Tate	1.45%	$927.96	$965.08	$37.12	4.00%
23	Medicare ASSESSOR/COLLECTOR/DeGEORGE	1.45%	$643.65	$669.39	$25.74	4.00%
24	Medicare ASSESSOR/COLLECTOR/SANCHEZ	1.45%	$564.60	$588.12	$23.52	4.17%
25	COLLECTOR/BOOKKEEPER/SLATE	1.45%	$564.59	$587.18	$22.59	4.00%
26	ADDITIONAL PART TIME EMPLOYEE	1.45%	$362.50	$0.00	$362.50	-100.00%
27	COLLECTOR FULL TIME/JONAS	1.45%	$0.00	$522.00	$522.00	100.00%
28	Social Security Chief Appraiser	6.20%	$3,967.83	$4,126.54	$158.71	4.00%
29	Social Security ASSESSOR/COLLECTOR/DeGEORGE	6.20%	$2,752.15	$2,862.23	$110.08	4.00%
30	Social Security APPRAISER / SANCHEZ	6.20%	$2,418.00	$2,514.72	$96.72	4.00%
31	COLLECTOR/BOOKKEEPER/SLATE	6.20%	$2,414.13	$2,510.70	$96.57	4.00%
32	PART TIME EMPLOYEE/	6.20%	$1,550.00	$0.00	$1,550.00	-100.00%
33	COLLECTOR/FULL TIME/JONAS	6.20%	$0.00	$2,232.00	$2,232.00	100.00%
34						
35	Workman's Compensation		$1,000.00	$1,050.00	$50.00	5.00%
36	TOTAL TAXES AND BENEFITS		$74,125.11	$95,409.25	$21,284.14	28.71%
37						
38	*TOTAL PAYROLL (PAYROLL + BENEFITS)*		*$285,449.39*	*$325,186.50*	*$39,737.11*	*13.92%*
39						
40						